

RESOLUTION NO. 478

RESOLUTION TO AMEND ORDINANCE NO. 10-351 AN ORDINANCE APPROPRIATING FUNDS FOR THE VARIOUS DEPARTMENTS FOR THE FISCAL PERIOD JULY 1, 2010 THROUGH JUNE 30, 2011.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND
ALDERMEN OF THE TOWN OF MOUNT CARMEL, TENNESSEE, AS FOLLOWS:

Section I. That departmental appropriations be amended by the following transfers.

DECREASED REVENUE AND/OR INCREASED EXPENDITURE/APPROPRIATION AND/OR INCREASED FUND BALANCE

<u>Account No.</u>	<u>Description</u>	<u>Amount</u>
41000240	UTILITIES	\$225.00
41500216	INTERNET SERVICES	\$550.00
41500257	PLANNING SERVICES	\$300.00
42100143	RETIREMENT	\$3,400.00
42100326	CLOTHING & UNIFORMS	\$350.00
42100330	VEHICLE OPERATING EXPENSE	\$2,100.00
42100560	DEPT OF SAFETY CHARGES	\$30.00
42200121	WAGES	\$1,400.00
42200235	DUES	\$150.00
42200238	PARADE	\$225.00
42200251	MEDICAL SERVICES	\$450.00
42200281	OSHA TESTING	\$700.00
42200290	CONTRACTUAL SERVICES	\$110.00
42200331	FUEL EXPENSE	\$480.00
42200336	RADIO EXPENSE	\$400.00
42200625	OPERATING LEASE COPIER	\$20.00
42400143	RETIREMENT	\$50.00
42400280	TRAVEL	\$600.00
42400330	VEHICLE OPERATING EXPENSE.	\$300.00
42420121	WAGES	\$400.00
42420141	SOCIAL SECURITY	\$75.00
43100121	OVERTIME	\$11,000.00
43100143	RETIREMENT	\$700.00
43100331	FUEL EXPENSE	\$1,000.00
43100482	DRAINAGE REPAIR	\$325.00
43190642	INTEREST ON NOTES	\$1,400.00
43200121	WAGES	\$300.00
44440240	UTILITIES	\$2,200.00
44440297	JOINT RECREATION PROGRAMS	\$5,200.00
44800148	TRAINING	\$50.00
44800240	UTILITIES	\$250.00

44800251	MEDICAL SERVICES	\$10.00
44800311	COMPUTER SUPPORT	\$100.00
44800625	OPERATING LEASE COPIER	<u>\$150.00</u>

TOTAL	\$35,000.00
-------	-------------

Section II. That in appropriating the above-described additional expenditure of funds or the reduction of revenue funds, the following source of funds and/or expenditure reduction is identified:

**INCREASED REVENUE AND/OR DECREASED EXPENDITURE
AND/OR FUND BALANCE REDUCTION**

<u>Account No.</u>	<u>Description</u>	<u>Amount</u>
41000510	INSURANCE	\$225.00
41500479	MISCELLANEOUS	\$850.00
42100310	OFFICE EXPENSE & POSTAGE	\$5,880.00
42200122	OVERTIME	\$1,635.00
42200280	TRAVEL	\$800.00
42200320	OPERATING SUPPLIES	\$1,500.00
42400245	TELEPHONE	\$950.00
42420148	TRAINING	\$475.00
43100266	REPAIR & MAINT. BLDG	\$3,025.00
43100268	REPAIR & MAINT STREETS	\$10,000.00
43190342	SIGN PARTS & SUPPLIES	\$1,400.00
43200330	VEHICLE OPERATING EXPENSE	\$300.00
44440121	WAGES	\$5,000.00
44440725	PARK DEVELOPMENT	\$2,400.00
44800121	WAGES	\$160.00
44800280	TRAVEL	\$200.00
44800310	OFFICE EXPENSE & POSTAGE	<u>\$200.00</u>
TOTAL		\$35,000.00

ADOPTED BY THE BOARD OF MAYOR AND ALDERMEN
ON THIS THE 23rd DAY OF AUGUST, 2011.


 GARY LAWSON, Mayor

ATTEST:

Marian Sandidge
MARIAN SANDIDGE, City Recorder



APPROVED AS TO FORM:

Joel May
LAW OFFICE OF MAY & COUP

FIRST READING	AYES	NAYS	OTHER
Alderman Eugene Christian	✓		
Alderman Leann DeBord	✓		
Alderman Frances Frost	✓		
Alderman Kathy Roberts	✓		
Alderman Thomas Wheeler		absent	
Vice-Mayor Carl Wolfe	✓		
Mayor Gary Lawson	✓		
TOTALS	6	1	0

PASSED FIRST READING: August 23, 2011